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COMPONENT	OUTPUT ACTIVITIES		Donor	Budgetary Account		20		20	25	
		ACTIVITIES	Name	Description and Code	Q1	Q2	Q3	Q4	Q1	Q2
COMPONENT I Strengthening DRM institutional, policy and legal framework in Albania	Output 1.1: Capacity Assessment of DRR institutions & Output 1.4: Establishment of National Platform for DRR and support its operationalization and functionality	<i>Activity:</i> Awareness and educational activities to support and strengthening National Platform for DRR members and NCPA role;	SWE							
	Output 1.6: New building codes according to Eurocode & national annexes prepared	Activity: Purchase of Vehicle Mobile Command (Van) and necessary equipment including trainings and capacity building of NCPA staff for the use of vehicle and equipment	SWE POR							
	Output 1.7: Support national capacity development in risk assessments	Completed National Risk Assessment document, prepared, endorsed by NCPA and national institutions and adopted by Gov. of Albania with DCM date 28.03.2023								











COMPONENT	OUTPUT	ACTIVITIES	Donor	Budgetary Donor Account		2024				25
			Name	Description and Code	Q1	Q2	Q3	Q4	Q1	Q2
	Output 1.9: National DRR Strategic Document & Action Plan developed	Completed National DRR Strategic Document & Action Plan developed, endorsed by NCPA and national institutions and adopted by Gov. of Albania with DCM date 18.02.2023. In place its implementation and monitored by NCPA								
	Output 1.11 : National Civil Emergency Plan (NCEP) formulated	National Civil Emergency Plan (NCEP) formulated, endorsed by NCPA and national institutions and adopted by Gov. of Albania with DCM date 28.12.2023. Activity: Testing, simulation and exercise of the new adopted NCEP including civil protection and operational structures at all levels;	SWE POR							
	Output 1.12: Operational capacities of first responders and civil protection structures at prefecture/municipal level strengthened and trained	Activity: Training of personnel/staff of local and regional civil protection structures.	MoD NCPA							











	OUTPUT ACTIVITIES		Donor	Budgetary Account	2024				2025	
COMPONENT		Name	Description and Code	Q1	Q2	Q3	Q4	Q1	Q2	
	Output 1.13: Civil Protection Structures trained and prepared on effective management and response in case of disasters following NCEP procedures	<i>Activity:</i> Development and implementation of 4 functional exercises (CPX) for civil protection system following NCEP;	MoD NCPA							
1. SUBTOTAL COMP	ONENT I									
	Output 2.1: Seismic hazard monitoring strengthened	Completed Purchase, Installation and testing completed. Handed over to IGJEO								
	Output 2.2: Biological risk management with focus on prevention and preparedness	<i>Activity:</i> Preparedness and response through business continuity plans and for critical economic sectors. Development of BCP for Saranda Port.	POR							
COMPONENT II Strengthen Governance-based Institutional Capacity and Management Committee	Output 2.3 : Local risk assessment for LGUs	Completed - 6 EVCA prepared and endorsed by 6 municipalities namely Fier, Lushnje, Divjake, Roskovec, Patos and Mallakaster; - 6 local risk assessment documents prepared and adopted by municipalities councils of 6 municipalities, namely Fier, Lushnje, Divjake, Roskovec, Patos and Mallakaster;								











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			Name	Description and Code	Q1	Q2	Q3	Q4	Q1	Q2
		- Prefecture Risk Assessment document prepared and approved by Prefect of Fieri								
	Output 2.4 : Local DRR Strategies & Local Civil Emergency Plans (LCEP)	 Activity 1: Development of LDRRS per 6 municipalities; Activity 2: Preparation of LCEP for 6 municipalities and testing and exercise of the new plans; Activity 3: Educational, drills, stimulations and awareness activities on the new prepared local DRR documents at 12 pre-university education regions in Albania; Activity 4: Awareness, information and dissemination of promotional materials and civil protection related activities; Activity 5: Capacity building for non- 	SWE POR							









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COMPONENT	OUTPUT	ACTIVITIES	Donor	Budgetary Account		2		2025		
			Name	Description and Code	Q1	Q2	Q3	Q4	Q1	Q2
	Output 2.5: Capacity building of local government units increased and enhanced to better understand civil protection issues and effectively copy with Disaster Risk Management (DRM)	<i>Activity:</i> The development of the public awareness campaign "You are the Civil Protection" and continuing its implementation by extended it in all the municipalities.	MoD NCPA							
2. SUBTOTAL COMP	ONENT II									
COMPONENT III Strengthen Governance-based Institutional Capacity and Management Committee	Output 3.1: Cooperation with EUCPM and regional networking strengthened and sustained;	Completed Report on Compliance analysis for membership to Union Civil Protection Mechanism of Albania, capacity building to enhance awareness of UCPM, and training on UCPM legislation, implementing rules and overall procedures conducted and provided								